

NASHVILLE STATE COMMUNITY COLLEGE
2022-2023 FEDERAL PELL GRANT AND CAMPUS-BASED BUDGET CONSTRUCTION

Last updated 03/29/2022

The plan is that up until the 6th day of classes, we will use a budget based on full-time enrollment. Beginning the 7th day of fall classes, we will then recalculate each student's budget to reflect their tuition and fees based on the number of Title IV eligible IN_PROGRAM hours. Budgets will continue to adjust from the 7th to 14th day of classes to reflect any changes in enrollment. At the end of the 14th day, budgets will be locked to reflect the enrollment as of that day. We use a 14th day census. This adjustment period is meant to give us the opportunity to adjust aid over the course of a week instead of a single day. Most registration changes are made during the first 7 days of classes.

For students who are later converted to a fall/spring/summer aid period, we will assume full time enrollment for summer components until the 7th day of summer classes. Since the number of students who receive aid is significantly smaller in the summer, we feel that we can better manage adjusting this population.

Federal Pell Grant and Campus-Based budgets are determined in the following manner:

- A. Student in-state, with parents or relatives.
- B. Student in-state, not with parents or relatives.
- C. Student out-of-state, with parents or relatives.
- D. Student out-of-state, not with parents or relatives.
- E. Second Chance Pell budget – only allows tuition/fees and books/supplies

We look at the housing choice from the FAFSA. If the student indicates "on campus" we will assume they meant with parents.

We will continue to exclude an allowance for childcare during the 2022-2023 award year. However, we will allow an increase to the COA (Cost of Attendance) as related to childcare based on the use of PJ. Students will be required to provide documentation that they are paying for childcare.

The Federal Pell Grant budget is reflected on ROAPELL and is determined by the "base" average full-time nine-month budget particular to a given student. Actual Federal Pell Grant awards are adjusted on RPAAWRD as appropriate based on the student's EFC (EXPECTED FAMILY CONTRIBUTION), budget, period of enrollment, and the number of credit hours allowed for payment purposes. Student loan fees are not included in the Federal Pell Grant budget reflected on ROAPELL since there would be no impact on the Federal Pell Grant award and to further minimize the number of Federal Pell Grant budgets submitted to COD (Common Origination and Disbursement).

The Campus-Based budget is reflected on RBAPBUD. Per ROAINST, budgets default as FASPR (fall/spring). Counselors will select an alternate campus-based budget on RBAPBUD as appropriate when completing financial aid files.

Campus-Based Budgets will be assigned a full-time budget particular to a given student plus an appropriate student loan fee of \$22.00 based on the "average" amount borrowed during the 2021-2022 award year (202180 / 202210). Total sub and unsubs of \$2,401,108 borrowed as of 3/15/22 for 1175 students = average loan amount of \$2043. $\$2043 * 1.057\%$ loan fee = 21.59 – rounded up to 22. Loan fees will only be keyed to RBAPBUD if a student makes an application for a Federal Direct Student Loan.

If the student does not start until the Spring Semester, the Campus-Based Budget reflected on RBAPBUD is split in half.

For a SUMMER award period of 202250, the Campus-Based Budget on RBAPBUD related to tuition/fees and books/supplies will be based on the full-time hour enrollment. We use 3/9 of the "base" average full-time nine-month budget as related to indirect cost. The student loan fee allowance as described above is also keyed for applicable students.

EFC for Periods other Than the Normal Nine Month Period

All students will have to have a calculation done using the sum of the number of months associated with the period of enrollment.

- Five months for Fall
- Four months for Spring
- Three months for Summer

The Campus-Based budget for any award period may be adjusted based on other factors such as the use of professional judgment or if the student is eligible for only one semester based on the maximum timeframe allowed to complete the program of study etc.

DETERMINATION OF ESTIMATED 2022-2023 AVERAGE FULL-TIME NINE-MONTH FEDERAL PELL GRANT BUDGET IS BASED ON THE FOLLOWING DOCUMENTATION:

REQUIRED REGISTRATION FEES: (Maintenance fees / Tuition, Campus Access Fee, and Technology Access Fee)

There is an additional charge for maintenance fee / out-of-state fee per credit hour beyond 12 credits of \$37.00 for in-state students and \$144.00 for out-of-state students. Beginning with the 2019-2020 year, a campus access fee of \$15 per semester is added into the tuition and fees amount. This is charged to all students regardless of their hours. For Federal Pell Grant purposes, we will use fee assessment based on 12 credit hours. Tuition and fees will be based on prior-year charges and may be adjusted for actual charges on a case-by-case basis.

In-State		Out-Of-State	
Maintenance Fees:	\$2052.00	Maintenance Fees:	\$8460.00
Campus Access Fee:	\$15.00	Campus Access Fee:	\$15.00
Tech. Access Fee:	\$116.00	Tech. Access Fee:	\$116.00
SGA Fee:	\$1.00	SGA Fee:	\$1.00
Student Activity Fee:	\$2.00	Student Activity Fee:	\$2.00
Total:	\$2186.00 per semester	Total:	\$8594.00 per semester

Fall / Spring Total: \$4,372 Fall / Spring Total: \$17,188

BOOKS AND SUPPLIES:

As per an e-mail dated 03/16/22 from Laura Loeb (Bookstore Manager), an average allowance of \$650.00 per semester for books & supplies represents the national average by NACS (National Association of College Stores).

This comes to \$54.16 per credit hour for full-time students. To accommodate rounding in our budgeting process, we will use a value of \$650 for the component and \$54 per hour for less than full time calculations.

For the average full-time nine-month Federal Pell Grant Budget, we will use a books & supplies allowance of \$1300.00 for 2022-2023. The nine-month allowance used for books & supplies for 2021-22 was \$1,300.00.

Adjustments may be made on a case-by-case basis (with receipts) to actual costs through Professional Judgement (PJ).

ROOM AND BOARD ALLOWANCE FOR STUDENTS LIVING WITH PARENT(S) OR RELATIVE(S)

Per the 2009-10 Federal Student Financial Aid Handbook (Volume 3, Chapter 2), "for students without dependents living at home with their parents, this will be an allowance that you determine. "

This amount reflects only food costs associated with maintaining the student in the parent's household since the Income Protection Allowance excludes the cost of food while retaining the costs of housing for the student" (refer to the NASFAA Monograph dated April 1993). The Reauthorization of 1998 eliminated a minimum allowance and authorized the institution to determine the allowance.

We will use a "base" average full-time nine-month room and board allowance of \$2,160.00 during 2022-2023 for students living with parents or relatives. The amount of \$240.00 per month still appears to be an appropriate amount to use since these students will incur food expenses outside of the home in relation to their classes in addition to the amount expended on their behalf at home. The Room and Board Allowance for these students in 2021-2022 was also \$2,160.00.

ROOM AND BOARD ALLOWANCE FOR A STUDENTS NOT LIVING WITH PARENT(S) OR RELATIVE(S):

NSCC serves students who live throughout the Davidson County area and counties immediate to Davidson County. A greater number of our students are non-traditional. Due to the non-traditional nature of our students, we choose to allow the full average cost of a one-bedroom apartment for the room allowance given to students who do not live with parent(s) or relative(s). Based on a search of Nashville rentals on apartments.com, we chose to look at the average cost of all apartments listed which rent one-bedroom apartments. We further decided to exclude all apartments that charge above \$1700.00 for a one-bedroom apartment since they represented a high end of the spectrum. We also excluded any apartments that had received less than a 3-star (out of 5) rating to exclude properties that might not be well maintained from negatively impacting the student's ability to find decent housing.

Based on 36 apartments identified, the average cost of a one-bedroom apartment per month is \$1415.00. **This amount multiplied by nine months gives a total of \$12,735.00 allowed for renting a one-bedroom apartment.** The nine-month room allowance used to rent a one-bedroom apartment for 2021-22 was \$8,046.00.

We will use \$240.00 per month as an average food allowance for 2022-2023 (see above). **This amount (\$240.00) multiplied by nine months gives a total of \$2,160.00 that will be allowed for food expenses.**

Through the web at <http://www.nespower.com>, the average cost for utilities (electric) per month is \$130.00 (rounded up). **This amount multiplied by nine months gives a total of \$1,170.00 that will be allowed for utilities.** The nine-month allowance used for utilities for 2021-22 was \$1,071.00.

Through the web at <https://www.xfinity.com/learn/bundles/triple-play>, the phone, cable, and internet are bundled. I am using the least expensive bundle based on the regular rate which is \$99 (rounded up). **This amount multiplied by nine months gives a total of \$891.00.** The nine-month allowance used for this for 2021-22 was \$810.00.

Summary of Room and Board Expenses for the student not living with parent(s) or relative(s):

Rent.....	\$12,735
Food	\$2,160
Utilities	\$1,170
Phone and Cable	\$ 891
Total Room and Board	\$16,956

(The nine-month allowance for a student not living with parent(s) or relative(s) during the 2021-22 award year was \$12,087.00.

TRANSPORTATION ALLOWANCE:

The average estimated round-trip commute to NSCC is approximately 30 miles. Per a printout of in-state travel rates under the travel site on www.nsc.edu, the NSCC rate of reimbursement (standard mileage rate) for employees is 47 cents (this allows for operational expenses, maintenance, and insurance). Calculating 30 miles times .47 per mile times 5 days per week times 30 weeks in an academic year equals \$2,115.00. We no longer charge students a parking fee, so we did not add the \$15 dollars in as we have in the past.

The total allowance for transportation for 2022-2023 will be \$2,115.00. The total allowance for transportation for 2021-22 was \$2,115.00.

PERSONAL & MISCELLANEOUS:

A "base" average full-time nine-month allowance of \$550 for personal and miscellaneous expenses will be used for 2022-2023. This represents a **0 percent increase from the previous year** but remains a reasonable amount.

CHILD CARE ALLOWANCE:

We have excluded the question related to childcare allowance from the NSCC Financial Aid Application. We plan to allow for childcare using professional judgment. We will require documentation from the childcare service before allowing this adjustment.

NASHVILLE STATE TECHNICAL COMMUNITY COLLEGE
2022-2023 ESTIMATED FULL TIME CAMPUS-BASED/PELL BUDGET
 March 15, 2022

In-State

Component:	With Parents or Relative(s)	Not With Parents or Relative(s)	Less Than Half-Time
Registration Fees:	\$4,372	\$4,372	\$1,122
Room & Board:	\$2,160	\$16,956	\$0
Books & Supplies:	\$1,300	\$1,300	\$324
Transportation:	\$2,115	\$2,115	\$2,115
Personal / Misc.:	\$550	\$550	\$0
Total:	\$10,497	\$25,293	\$3,561

Out-of-State

Component:	With Parents or Relative(s)	Not With Parents or Relative(s)	Less Than Half-Time
Registration Fees:	\$17,188	\$17,188	\$4,326
Room & Board:	\$2,160	\$16,956	\$0
Books & Supplies:	\$1,300	\$1,300	\$324
Transportation:	\$2,115	\$2,115	\$2,115
Personal / Misc.:	\$550	\$550	\$0
Total:	\$23,313	\$38,109	\$6,765

- * An allowance for childcare will be considered through use of Professional Judgment based on documentation from the student.
- ** The above "base" full-time budgets will be modified on RBAPBUD if we are aware that a student is only attending one semester or if a student is part of a consortium agreement or if the student has some RODP (Regents Online Degree Program) classes, or if we have used professional judgment, etc. The campus-based budget reflected on RBAPBUD might also be modified if a student is receiving a loan to include an appropriate student loan processing fee.
- *** Adjustments may be made to the tuition/fees (to show actual), book component (with receipts or using FASBook charges on TSICSRV– to show actual) per written request from student or to prevent overaward situations.